

# Approved 2010 RMVTA Budget

Categories	Notes	2010 Approved	2009 Actual	2008 Actual	2007 Actual
<b>INCOME:</b>					
Member Dues	1	\$800.00	\$1,115.00	\$947.00	\$1,175.00
Sponsorships	2	\$1,500.00	\$1,900.00	\$2,050.00	\$2,000.00
50/50	3	\$360.00	\$399.00	\$400.00	\$494.00
Bake Sale	4	\$600.00	\$591.00	\$1,050.00	\$793.00
Miscellaneous	5	\$0.00	\$284.00		\$123.15
Bank Interest			\$0.08	\$0.35	
<b>Total</b>		<b>\$3,260.00</b>	<b>\$4,289.08</b>	<b>\$4,447.35</b>	<b>\$4,585.15</b>
<b>EXPENSES:</b>					
Membership Appreciation Party	6	\$800.00	\$889.14	\$949.53	\$1,478.24
Ride Book Printing	7	\$500.00	\$777.80	\$769.71	\$1,038.31
Newsletter Printing	8	\$25.00	\$0.00	\$77.66	\$266.21
Postage-Newsletter/Cards	9	\$130.00	\$134.60	\$229.00	\$169.34
Web Site Maintenance	10	\$50.00	\$279.57	\$368.71	\$160.00
Awards Committee	12	\$815.00	\$931.47	\$1,628.57	\$1,483.42
Entertaining	13	\$0.00	\$0.00	\$193.07	\$0.00
Ride Expenses	14	\$0.00	\$0.00	\$0.00	\$119.00
Promotions-Club/Sponsors	16	\$250.00	\$212.51	\$174.71	\$221.56
Sponsor Ride Prizes	17	\$0.00	\$0.00	\$150.00	\$150.00
President's Picnic	18	\$400.00	\$213.42	\$400.00	\$351.91
Miscellaneous	21	\$50.00	\$142.59	\$0.00	\$25.00
Membership Supplies	22	\$20.00	\$10.54	\$37.43	\$0.00
Corporation Fees	23	\$10.00	\$10.00	\$60.00	\$0.00
Christmas Party Expense		\$0.00	\$0.00	\$181.25	\$88.87
<b>Total</b>		<b>\$3,050.00</b>	<b>\$3,601.64</b>	<b>\$5,219.64</b>	<b>\$5,551.86</b>
<b>Net Income (Loss)</b>		<b>\$210.00</b>	<b>\$687.44</b>	<b>(\$772.29)</b>	<b>(\$966.71)</b>

**NOTES:**

**Note #: Description**

Member Dues (2010)	1	Actual/Projection
Sponsorships	2	Actual
50/50	3	Projected based on last year's
Bake Sale	4	Projected based on last year's
Miscellaneous	5	Sales of miscellaneous things/refunds/returns
Membership Appreciation Party	6	Food/beverages/decorations
Ride Book Printing	7	Actual
Newsletter Printing	8	Projected based on last year's
Newsletter Postage	9	Projected based on last year's
Web Site Maintenance	10	
Entertaining	13	Food/beverages for meetings/excess monies from activities
Awards Committee	12	Membership Appr. Party Awards/gifts equals 1/4 of total income
Membership Supplies	22	Cards/misc.
Corporation Fees	23	Filing of Annual Report
Ride Expenses	14	Events
Promotions-Club/Sponsors	16	Year bars & plaques/member recruitments
Sponsor Ride Prizes	17	Poker Run at Sponsor's Ride
President's Picnic	18	Food for the Picnic Ride
Miscellaneous	21	

**Richard Bush, Finance Chair**

**Floyd Thorne, President**